



Governor Daniel J. McKee's Task Force on Overdose Prevention and Intervention

August 11, 2021

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WELCOME & ANNOUNCEMENTS



Opioid Stewardship Fund


August 11, 2021

RHODE
ISLAND

Opioid Stewardship Act Overview

- Enactment of the Opioid Stewardship Act in 2019
- Fund was set at \$5 million annually to be collected from licensed entities who reported net sales of opioids for the preceding calendar year
- Funding supports opioid treatment, recovery, prevention, education services, and other related programs
- Allocation of funding approved by RIDOH and BHDDH Directors

Opioid Stewardship Budget Process

Funding Model

- Basis for calculating fees is a market share model – a percentage of net sales to each licensee
- In-state and Out-of-State drug wholesalers, distributors and manufactures licensed by RIDOH, est. 1000 + licensees

Developing Budget

- Coordinated agency effort (EOHHS, RIDOH, BHDDH, OMB, Governor's Office)
- Considered proposals from “opioid grant wish list” and new identified needs
- Align with Overdose Prevention and Intervention Task Force Strategic Plan

Opioid Stewardship Funding Allocations FY20 – FY22

Department	Program	FY 20 (Enacted) GR Shift and Expansion	FY 21 Final Revised	FY 22 Enacted
DCYF	Multisystemic Therapy Therapy	\$ 386,022		\$ -
BHDDH	Recovery Housing	\$ 200,000		\$ -
BHDDH	Housing Options and Residential Treatment Programs	\$ 500,000		\$ -
DOC	Individualized Treatment/Recovery Services	\$ 1,629,174		\$ 713,909
DOC	Intake Assessments	\$ 1,784,804		\$ -
BHDDH	Behavioral Health		\$ 550,000	\$ -
BHDDH	Recovery Housing Expansion		\$ 200,000	\$ -
BHDDH	Housing Options and Residential Treatment Programs		\$ 1,097,681	\$ -
RIDE	Mental/Behavioral Health Teacher Training		\$ 590,000	\$ -
DOC	Medication Assisted Program		\$ 846,628	\$ 714,000
DOC	Medication Assisted Treatment/Recovery (MAT) Expansion			\$ 846,628
DOH	PDMP FTE Funding + Supervising Accountant			\$ 400,000
DOH	Shift Needle Exchange/Harm Reduction program to Opioid			\$ 54,700
EOHHS	Expansion: Prescription Drug Monitoring Program Integration Work			\$ 135,000
BHDDH	Expansion: Medication Assisted Treatment/Recovery (MAT) for uninsured/undocumented			\$ 500,000
BHDDH	Expansion: Behavioral Health Online Database (BHOLD 3.0)			\$ 350,000
BHDDH	Expansion: Recovery Friendly Workplace			\$ 200,000
BHDDH	Expansion: Recovery Housing - Alcohol Use Disorder			\$ 780,000
BHDDH	Regional Substance Abuse Prevention Task Force			\$ 500,000
	Total Budget	\$ 4,500,000	\$ 3,284,309	\$ 5,194,237
	Unspent/Carry-Forward	\$ 442,466	TBD	

Status of Opioid Stewardship Planning for FY23

Next Steps

- Determine FY21 Carry-Forward
- Fill FTE to manage budget process and issue market Share letters by October 15, 2021 to generate FY23 revenue

Developing Budget

- Coordinated agency effort (EOHHS, RIDOH, BHDDH, OMB, Governor's Office)
- Review identified needs, develop budget and approvals
- Inclusion in Gov rec budget – January 2022



RIDOH's New Drug Overdose Surveillance Data Hub: Municipal-Level Information to Drive Action



REVERAND CHRISTOPHER ABHULIME

REVERANCE ROBYN ANDERSON



PUBLIC COMMENT